

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (190) Commerce, Department of

Budget Unit: (212P420001) Alcoholic Beverages Operations

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	Provides funding for status quo budget using Option B Budget Request.	Appropriation FTE	1,019,556 17.25	1,019,556 17.25
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		\$ 1,019,556	\$ 1,019,556	\$ 1,019,556
Total FTE		17.25	17.25	17.25